

**RESOLUTION R18-41  
BUDGET ADOPTION & TAX LEVY**

This Resolution shall authorize the appropriation of the necessary funds for the operation of the government and administration of the Village of New Glarus for the year 2019.

The Village Board of the Village of New Glarus, Green County, Wisconsin does hereby resolve as follows:

That there is hereby appropriated out of the receipts of the Village of New Glarus for the year 2018, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts.

**2019 PROPOSED BUDGET  
VILLAGE OF NEW GLARUS**

<b>GENERAL FUND</b>	<b>2017 ACTUAL</b>	<b>2018 BUDGET</b>	<b>2018 ESTIMATED</b>	<b>2019 ADOPTED</b>
Expense	1,345,818	1,401,054	1,361,134	1,448,143
Less Revenue Other than Property Tax				823,351
Less Surplus Applied				
<b>GENERAL FUND REQUIRED TAX LEVY</b>				<b>624,792</b>
<b>ROOM TAX FUND 11</b>				
Expenses	72,157	60,000	60,000	67,000
Less Revenue other than Property Tax				67,000
<b>ROOM TAX FUND 11 REQUIRED TAX LEVY</b>				<b>0</b>
<b>DEBT SERVICE FUND 12</b>				
Debt Service	500,380	508,397	509,490	505,497
Less Revenue other than Property Tax				17,776
<b>DEBT SERVICE FUND 12 REQUIRED TAX LEVY</b>				<b>487,721</b>
<b>EMPLOYEE BENEFIT-FD 15</b>				
Sinking Fund/Expense	2,800	5,500	12,222	7,500
<b>EMPLOYEE FUND 15 REQUIRED TAX LEVY</b>				<b>7,500</b>
<b>TIF#3-FUND 21</b>				
Expenses	429,656	218,653	218,733	235,393
Less Revenue other than Increment				12,490
<b>TIF#3 FUND 21 TAX INCREMENT</b>	<b>Village portion</b>	<b>109,661.14</b>		<b>325,318</b>
<b>TIF#4-FUND 22</b>				
Expenses	50,417	40,013	40,013	40,116
Less Revenue other than Increment				13,564
<b>TIF#4 FUND 22 TAX INCREMENT</b>	<b>Village portion</b>	<b>21,921.63</b>		<b>24,940</b>
<b>LIBRARY FUND 25</b>				
Expenses	255,724	255,827	247,293	255,500
Less Revenue other than Property Tax				93,713
<b>LIBRARY FUND 25 REQUIRED TAX LEVY</b>				<b>161,787</b>
<b>CHALET FUND 30</b>				
Expenses	12,789	9,915	13,665	10,583
Less Revenue Other than Property Tax				2,500
<b>CHALET FUND 30 REQUIRED TAX LEVY</b>				<b>8,083</b>
<b>SANITARY SEWER FUND 40</b>				
Expenses	844,855	875,529	791,256	836,201
Less Revenue Other than Property Tax				880,025
To Surplus				43,824
<b>SANITARY SEWER FUND REQUIRED TAX LEVY</b>				<b>0</b>

**STORM SEWER FUND 45**

Expenses	116,683	106,974	113,070	111,576
Less Revenue Other than Property Tax				135,750
To surplus				<u>24,174</u>
<b>STORM WATER FUND TAX LEVY</b>				<b>0</b>

**ELECTRIC/WATER FUND 50**

Expense	2,929,636	3,007,453	2,988,050	2,934,206
Less Revenue other than Property Tax (User Fees)				3,160,495
To Surplus				<u>226,289</u>
<b>ELECTRIC/WATER REQUIRED TAX LEVY</b>				<b>0</b>

**CAPITAL PROJECT FUND 60**

Expenses	144,818	27,747,223	218,664	4,558,345
Less Sinking Applied				78,500
Less Surplus Applied				88,800
Less Borrowing				2,300,000
Transfer from Library Fund				<u>2,000,000</u>
<b>CAPITAL PROJECT FUND 60 REQUIRED TAX LEVY</b>				<b>91,045</b>

**SIDEWALK MAINT. FUND 67**

Expenses	0	0	0	0
Less Surplus Applied				<u>0</u>
<b>SIDEWALK MAINTENANCE-FUND 67 REQUIRED TAX LEVY</b>				<b>0</b>

**GARBAGE/RECYCLING - FUND 70**

Expenses	103,033	115,717	150,113	128,750
Less Revenue other than Property Tax				<u>4,100</u>
<b>GARBAGE/RECYCLING-FUND 70 REQUIRED TAX LEVY</b>				<b>124,650</b>

**REVOLVING LOAN FUND-FUND 80**

Expenses	60000	125,000	5500	5,860
Less Revenue other than Property Tax				
Less Surplus Applied				<u>5,860</u>
<b>REVOLVING LOAN FUND-FUND 80 REQUIRED TAX LEVY</b>				<b>0</b>

**SUMMARY 2019 VILLAGE LEVIED FUNDS**

Total Expense (w/out TIDs)	6,987,178
Less Revenue Other than Property Tax (w/out TIDs)	3,008,440
Anticipated Borrowing (Capital)	2,300,000
Surplus/Sinking Applied	173,160
<b>REQUIRED TAX LEVY</b>	<b>1,505,578</b>
<b>Tif Increment (Village Portion)</b>	<b>131,582.77</b>
<b>TOTAL REQUIRED TAX LEVY</b>	<b>1,637,160.77</b>

2018 ASSESSED VALUE 187,100,800

And does further resolve to levy a tax of \$1,637,161 (including TIF amount) on all the taxable property within the Village of New Glarus as returned by the assessor in the year 2018 for the uses and purposes set forth in the 2019 Budget and to establish a local mill rate of 0.008750154

And does further resolve that the Village Clerk is hereby authorized and directed to spread this tax on the current roll for the Village of New Glarus.

This Resolution shall take effect and be in force from and after its passage and publication as provided by law.

DATE: 11/20/2018

PUBLIC HEARING: 11/20/2018(7:00pm)

ADOPTED: 11/20/2018

PUBLISHED: 12/6/18

12/12/2018 9:09 AM

Clerk Resolution 2018 resolution.Budget Resolution R18-41

\_\_\_\_\_  
Roger Truttman, President

\_\_\_\_\_  
Lynne R. Erb, Clerk